



284360  
219360  
136771  
94831  
58624  
34468  
39565  
22742  
13938  
497872  
1402531















BOARD APPROVED  
 BUDGET  
**FISCAL YEAR 2003**

1.0 REVENUE  
 11,550,110 LISTENER SUPPORT  
     379,846 MAJOR DONATIONS  
         0 DONATIONS-CAPITAL CAMPAIGN  
     25,609 MATCHING GIFTS-CORPORATE  
 143,022 INTEREST/OTHER /AFFILIATES  
     28,741 LIST RENTAL  
     35,400 RENTAL INCOME  
         0 BOARD DONATIONS  
         0  
     40,000 SALES (PNP/PRA)  
     67,000 SALES (PNP/PRA)  
 117,311 COMMUNITY EVENTS  
 162,000 CRAFTS FAIR/ROTHENBERG  
  
 160,361 CRAFTS FAIR/ROTHENBERG  
 456,717 GRANTS INCOME  
 1,139,112 GRANTS INCOME CSG  
 252,000 SCA-CONTRACT MAINT.  
 99,000 SCA-SUBSIDY

**14,656,229** TOTAL REVENUE

7,044,349 Salaries and related  
 3,199,342  
 1,516,121  
 1,611,120  
 133,226  
     0  
     45,415 (45,415)  
     62,606 (62,606)  
     382,548 (382,548)  
     83,636 (83,636)  
     74,167 (74,167)

**14,152,530** 14,152,530

**503,699** ||

1,794,562  
 0  
 0  
 1,914,782  
 0

**503,699**















